

**Frettenham Parish Council**  
**Estimated Accounts for 2025/26 and Budget for 2026/27**

	2024-25		2025-26					2026-27		Notes
	Actual	Grants/held from prev year	Budget	To Date (6mths to Sept 2024)	Estimated to Year End	Over/Under Spend	Suggested Budget			
<b>Administration</b>										
Insurance	£ 648.55		£ 700.00	£ 709.54	£ 709.54	-£ 9.54	£ 750.00			
Information Commissioner Registration	£ -		£ 35.00	£ -	£ 47.00	-£ 12.00	£ 52.00			
Website Domain Renewal	£ 14.39		£ 25.00	£ -	£ 48.00	-£ 23.00				
Website Hosting	£ 365.91		£ 215.00	£ -	£ 360.00	-£ 145.00	£ 360.00		New service with Parish Online for email and website	
Parish Newsletter Printing	£ 962.00		£ 1,050.00	£ 259.00	£ 888.00	£ 162.00	£ 900.00			
Stationery	£ 139.31		£ 150.00	£ 13.56	£ 65.00	£ 85.00	£ 100.00			
Replacement Laptop/Repair	£ -		£ 100.00	£ -	£ -	£ 100.00	£ 300.00		current laptop will need replacing soon	
Village Hall Hire	£ 272.00		£ 300.00	£ 200.00	£ 350.00	-£ 50.00	£ 360.00			
Local Council Award	£ -			£ -		£ -				
Microsoft 365	£ 79.99		£ 70.00	£ 104.99	£ 104.99	-£ 34.99	£ 110.00			
Miscellaneous	£ 21.87		£ -	£ -	£ -	£ -				
<b>Financial Fees</b>										
Bank Charges	£ 86.24		£ 100.00	£ 36.00	£ 72.00	£ 28.00	£ 72.00			
Audit Fees	£ 111.25		£ 120.00	£ 75.00	£ 75.00	£ 45.00	£ 100.00			
Easy PC Accounts Software	£ 32.50		£ 90.00	£ 84.00	£ 84.00	£ 6.00	£ 90.00			
<b>Staff Costs</b>										
Clerks Salary	£ 5,753.31		£ 6,000.00	£ 2,767.60	£ 5,569.20	£ 430.80	£ 5,850.00		Added 5% for cost of living increase	
Home Working Allowance/Travel Expenses	£ 421.80		£ 500.00	£ 210.00	£ 400.00	£ 100.00	£ 400.00			
Training	£ 122.00		£ 300.00	£ 399.28	£ 50.00	£ 250.00	£ 200.00			
PAYE/NI	£ -		£ 150.00	£ -	£ 78.00	£ 72.00	£ 100.00			
<b>Allotments</b>										
Allotment Land Rent	£ 62.50		£ 63.00	£ -	£ 62.50	£ 0.50	£ 65.00			
Allotment Water Rates	£ 125.21		£ 200.00	£ 184.75	£ 250.00	-£ 50.00	£ 300.00			
Allotments Maintenance	£ 673.85		£ 200.00	£ 5.99	£ 5.99	£ 194.01	£ 100.00			
National Allotment Society	£ 67.00		£ 60.00	£ 84.00	£ 84.00	-£ 24.00	£ 90.00			
<b>Subscriptions</b>										
Norfolk Parish Training & Support	£ 160.00		£ 155.00	£ -	£ 160.00	-£ 5.00	£ 160.00			
Part SLCC membership	£ 95.00		£ 100.00	£ -	£ 100.00	£ -	£ 100.00			
Parish Online (mapping)	£ -		£ 70.00	£ 67.20	£ 67.20	£ 2.80	£ 70.00			
<b>Maintenance</b>										
VH Playing Field & Play Area Grass Cutting	£ 1,967.98		£ 3,000.00	£ 1,490.05	£ 2,087.00	£ 913.00	£ 1,900.00			
Village Sign Maintenance	£ -			£ -		£ -				
Village Noticeboards - repair/replacement	£ -		£ 1,000.00	£ 13.48	£ 400.00	£ 600.00				
Village Seat - repair/replacement	£ -			£ -		£ -				
BDC Litter/Dog Bin emptying	£ 287.04		£ 250.00	£ -	£ 300.00	-£ 50.00	£ 500.00		£200.00 for new play area bin	



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<b>Balance b/f - figure recorded on bank statements</b>	<b>£ 12,979.37</b>
<b>Balance c/f</b>	<b>£ 14,462.02</b>
VAT to be reclaimed	
<b>Ear Marked Reserves</b>	
Burial Ground	£ 5,000.00
Play Equipment Repairs	£ 468.00
CIL	£ 305.11
SAM2 Maintenance	
Bus Shelter Maintenance	
Local Council Award Scheme	
Pride in Place Prize Draw	
<b>General Reserve</b>	<b>£ 10,898.39</b>
<b>Precept</b>	<b>£ 17,000.00</b>
Tax Base	293
Bankd D Charge	58.02
% increase	2.99%

	<b>£ 14,462.02</b>
	<b>£ 16,761.04</b>
£ 1,000.00	£ 4,000.00
	£ 1,532.00
	£ 1,499.29
	£ 200.00
	£ 100.00
	£ 50.00
	£ 220.00
	<u><b>£ 7,601.29</b></u>
	<b>£ 9,159.75</b>

£ 1,000.71 Towards Buxton Road Trod Path  
£ 1,499.29 Towards Buxton Road trod path

General Reserves should meet 6-12 months expenditure